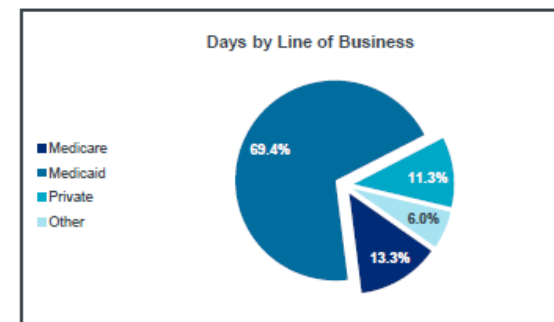
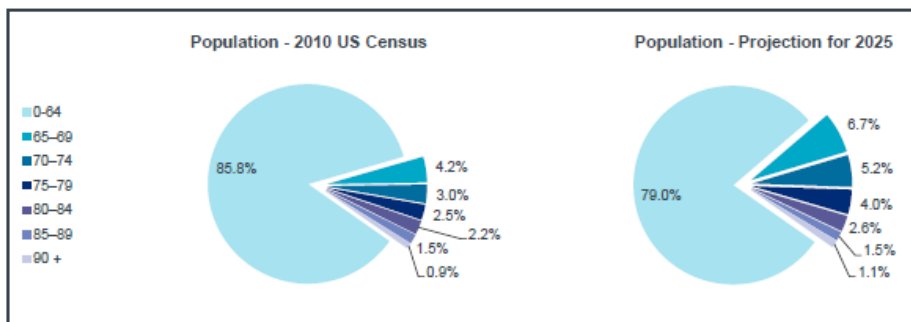


Nursing Home		Cost Report Data					JEN Frailty Index		Workers Per Eight Hour Day				Days by Line of Business			
Labor Market Name	Number of Nursing Homes	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Medicaid	Dual Eligibles	Licensed Rn, LPN, LW	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Bridgeport-Stamford-Norwalk	42	5,796	5,259	90.7%	97.9%	2.1%			1,311	1,806	450	88	12.1%	71.5%	11.0%	5.4%
Danbury	8	985	868	88.1%	100.0%	0.0%			203	281	83	16	18.9%	63.7%	12.1%	5.4%
Enfield	7	630	546	86.7%	99.7%	0.3%			92	163	48	9	12.5%	64.5%	12.5%	10.5%
Hartford-West Hartford-East Hartford	73	9,314	8,281	88.9%	98.5%	1.5%			1,519	2,732	685	130	12.8%	69.8%	11.5%	5.8%
New Haven	38	4,613	4,088	88.6%	97.2%	2.8%			745	1,304	383	64	12.7%	67.4%	11.9%	8.0%
Norwich-New London	15	1,647	1,474	89.5%	100.0%	0.0%			277	455	128	22	15.8%	64.8%	11.9%	7.5%
Torrington	11	1,013	883	87.2%	94.1%	5.9%			148	257	82	19	14.9%	70.0%	11.7%	3.3%
Waterbury	16	1,628	1,473	90.5%	97.4%	2.6%			282	473	122	24	14.5%	75.7%	6.8%	3.2%
Willimantic-Danielson	10	992	786	79.2%	100.0%	0.0%			159	271	102	23	14.8%	68.1%	12.2%	5.0%
Total	220	26,618	23,658	88.9%	98.1%	1.9%			4,736	7,741	2,083	395	13.3%	69.4%	11.3%	6.0%



Census Population Projection by CT State Data Center at UCONN, October 2012 Edition								
Age	2010 US Census		2015		2020		2025	
	Male	Female	Male	Female	Male	Female	Male	Female
0-64	1,526,800	1,540,738	1,521,792	1,534,899	1,503,596	1,516,344	1,466,314	1,476,871
65-69	70,258	79,023	88,878	99,412	101,540	111,567	118,394	130,098
70-74	47,331	58,332	61,789	72,299	78,709	91,357	90,250	102,745
75-79	37,908	51,344	40,080	52,080	52,581	64,639	67,111	81,728
80-84	30,369	47,096	29,550	43,424	31,263	44,071	40,962	54,564
85-89	18,851	35,108	20,293	35,395	19,706	32,714	20,850	33,238
90 +	8,297	22,842	11,116	28,036	12,692	30,202	12,943	29,739
Subtotal	1,739,614	1,834,483	1,773,498	1,865,345	1,800,087	1,890,894	1,816,824	1,908,983
Total	3,574,097		3,638,843		3,690,981		3,725,807	

Nearby towns ranked by available beds within 15-miles		
Nearby Town	Nursing Homes	Available Beds
n/a	n/a	n/a
n/a	n/a	n/a
n/a	n/a	n/a
n/a	n/a	n/a
n/a	n/a	n/a
n/a	n/a	n/a
n/a	n/a	n/a
n/a	n/a	n/a
n/a	n/a	n/a
n/a	n/a	n/a

Labor Market Area **Statewide Summary**

	2013 Data	Medicaid Factor	Projection Absent State Initiatives			Projection Including State Initiatives		
			2015	2020	2025	2015	2020	2025
Nursing Facility								
Beds								
Total Supply	26,618		26,618	26,618	26,618	26,618	26,618	26,618
Medicaid Portion	18,482	69.4%	18,482	18,482	18,482	18,482	18,482	18,482
Medicaid Demand	16,042		18,389	19,211	20,201	15,660	13,788	11,651
Supply Excess/(Deficiency)	2,440		93	(729)	(1,719)	2,822	4,696	6,831
Licensed Staff								
Total Supply	4,736		4,736	4,736	4,736	4,736	4,736	4,736
Medicaid Portion	3,289	69.4%	3,289	3,289	3,289	3,289	3,289	3,289
Medicaid Demand	2,854		3,272	3,418	3,594	2,787	2,453	2,073
Supply Excess/(Deficiency)	434		17	(130)	(308)	502	838	1,215
CNA Staff								
Total Supply	7,741		7,741	7,741	7,741	7,741	7,741	7,741
Medicaid Portion	5,375	69.4%	5,375	5,375	5,375	5,375	5,375	5,375
Medicaid Demand	4,665		5,348	5,587	5,875	4,554	4,009	3,388
Supply Excess/(Deficiency)	710		27	(212)	(500)	821	1,368	1,987
Food Service Staff								
Total Supply	2,083		2,083	2,083	2,083	2,083	2,083	2,083
Medicaid Portion	1,446	69.4%	1,446	1,446	1,446	1,446	1,446	1,446
Medicaid Demand	1,255		1,439	1,503	1,581	1,225	1,079	912
Supply Excess/(Deficiency)	191		7	(57)	(134)	221	368	535
Laundry Service Staff								
Total Supply	395		395	395	395	395	395	395
Medicaid Portion	275	69.4%	275	275	275	275	275	275
Medicaid Demand	238		273	285	300	233	205	173
Supply Excess/(Deficiency)	36		1	(11)	(26)	42	70	101
Home and Community-Based Services								
Personal Care Assistant								
Total Supply	2,477		2,477	2,477	2,477	2,477	2,477	2,477
Medicaid Portion	2,477	100.0%	2,477	2,477	2,477	2,477	2,477	2,477
Medicaid Demand	2,477		2,568	2,833	3,159	2,892	3,476	4,172
Supply Excess/(Deficiency)	0		(91)	(356)	(682)	(415)	(999)	(1,695)
Home Health Aides								
Total Supply	2,906		2,906	2,906	2,906	2,906	2,906	2,906
Medicaid Portion	2,906	100.0%	2,906	2,906	2,906	2,906	2,906	2,906
Medicaid Demand	2,906		3,013	3,323	3,706	3,393	4,078	4,895
Supply Excess/(Deficiency)	0		(107)	(417)	(800)	(487)	(1,172)	(1,989)
Adult Day Care Staff								
Total Supply	135		135	135	135	135	135	135
Medicaid Portion	135	100.0%	135	135	135	135	135	135
Medicaid Demand	135		140	154	172	157	189	227
Supply Excess/(Deficiency)	0		(5)	(19)	(37)	(23)	(54)	(92)